# SECRET

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18 July 1949

TO: Budget Officer

Office of the Director FROM:

These estimates of requirements for fiscal year 1951, approved by the Director, are transmitted to you in conformance with Notice

SUBJECT: Budget Estimates - Fiscal Year 1951.

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Personal Assistant to the Director of Central Intelligence

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#### OFFICE OF DIRECTOR OF CENTRAL INTELLIGENCE

### Statement of Authorisation, Functions and Activities

- 1. Public Law 268, 80th Congress, July 26, 1947, established under the National Security Council, a Central Intelligence Agency with a Director of Central Intelligence as the head thereof.
- 2. The DIRECTOR OF CENTRAL INTELLIGENCE directs all the activities of the Central Intelligence Agency. For the purpose of coordinating the intelligence activities of the several Government departments and agencies in the interest of national security, it is the duty of the Agency, under the direction of the National Security Council.
- a. To advise the National Security Council in matters concerning such intelligence activities of the Government departments and agencies as relate to national security;
- b. To make recommendations to the National Security Council for the coordination of such intelligence activities of the departments and agencies of the Government as relate to the national security:
- c. To correlate and evaluate intelligence relating to the national security, and provide for the appropriate dissemination of such intelligence within the Government using where appropriate existing agencies and facilities: Provided, That the Agency shall further, That the departments and other agencies of the Government shall continue to collect, evaluate, correlate, and disseminate departmental intelligence: And provided further, That the Director of Central Intelligence shall be responsible for protecting intelligence sources and methods from unauthorized disclosure;
- do To perform, for the benefit of the existing intelligence agencies, such additional services of common concern as the National Security Council determines can be more efficiently accomplished centrally;
- e. To perform such other functions and duties related to intelligence affecting the national security as the National Semurity Council may from time to time direct.

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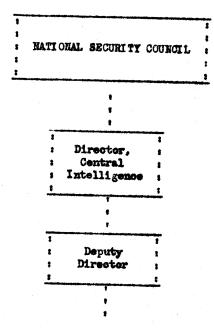
- 5. The DEFUTY DIRECTOR performs such duties and functions as directed and acts for the Director of Central Intelligence in his absence.
- 4. Experience has indicated that the administrative and clerical personnel (6) in the Office of Director, Central Intelligence is the minimum required for the efficient operation of that office.

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ORGANIZATIONAL CHART

Office of the Director Central Intelligence



: Secretary & : Secretary & : Secretary & : Clerk : Clerk : Clerk : to : to : te : :Admin.Asst. : Stenographer : :

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### CENTRAL INTELLIGENCE AGENCY

### Office of the Director

#### SUMMARY

## BUDGET ESTIMATES FOR FISCAL YEAR ENDING 30 JUNE 1950

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		Vouchered Funds	Special Funds	Total
01.	Personal Services			
02.	Travel			
07.	Other Contractual Services			

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DIRECTOR, CIA		BRANCH:			DIV			SECTION						
OPERATING TITLE OF POSITION	CURRENT VEAR		FISC	FISCAL YEAR FOR WHICH ESTIMATES ARE SUBMI		S ARE SUBMITTED	CURRENT YEAR		EAR	BUDGET YEAR				
01 10311104	NO.		· SALARY	CLASS	NO.		SALARY	CLASS	I EMP.	PART	WAF	TEMP.	PART TIME	WAE
Director	1	CAF-16	\$11,000.	R Adm-N	1	CAF-16	\$14,000	R Adm-N		Ī	T			T
Deputy Director Personal Asst.	1	CAF-15	9,975.	Brig Gen-	* 1	CAF-15		Brig Gen-						
to Director Secretary and	1	CAF-11	4,902.	Vou.	1	CAF-12	5,905.		1					
Admin. Officer	2	CAF-9	8,550.	Vou.	2	CAF-11	9,80h.							
Secretary and Admin. Asst.	1	CAF-7	3,397.	Vou.	1	CAF-7	3,397.						1	
Clerk-Stenographer	1	CAF-5	2,6ليار.	Vou.	1	CAF-5	2,614.						1	
Clerk	1	CAF-4	2,469.	Vou.	1	CAF-L	2.544.							
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FOR USE BY BUDGET DIV.			\$15,937.				\$48,269.				1	$\pm$	+	
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07. Other Contractual Services: (Special Funds) \$8,000. Centiming project charged to Director's Office \$2,000. Special supplies and equipment, and personal services on a contract basis 6,000.